



FINANCIAL REPORT October 2009

	Preliminary		Actual	Actual	Budget	
	2009		2008	2007	2010	
	Debit US\$	Credit US\$			Debit US\$	Credit US\$
Opening Balance		83 653,47	49 618,11	16 452,20	Opening Balance	93 837,51
INCOME - World Championship						
WAAC 2010						10 000,00
WAC 2009 - Silverstone, UK		12 400,00				
YAK 52 - WAC 2009 - Lithuania		4 600,00				
WAG 2009 - Turin, Italy		0,00				
AWAC 2008 - Pendelton, USA			7 200,00			
YAK 52 - WAC 2008 - Russia			5 000,00			
WAC 2007 - Granada, Spain				9 965,00		
AWAC 2006 - Radom, Poland				6 305,00		
Continental Championships						
EAC 2010						7 500,00
EAAC 2009 - Radom, Poland		6 900,00				
EAC 2008 - Czech Republic			7 800,00			
AEAC 2007 - Joensuu, Finland				4 500,00		
Glider Aerobatic Championships						
WAGAC 2010						5 000,00
EAGC 2010						4 500,00
WGAC 2009 - Hosin, Czech Republic		6 800,00				
EGAC 2008 - Radom, Poland			5 700,00			
WGAC 2007 - Niederöblarn, Austria				10 350,00		
EGAC 2006 - Rybnik, Poland				2 775,00		
World Grand Prix of Aviation						
WGPA 2008 - Nr 27 - Motegi, Japan						
WGPA 2007 - Nr 26 - Motegi, Japan			4 243,75			
WGPA 2007 - Nr 25 - Moscow, Russia			4 243,75			
New aerobatic events						
FAI WEAFF 2010						8 000,00
FAI WEAFF Mamaia, Romania 2009		8 000,00				
AI Ain Aerobatics January 2009		0,00				
AI Ain Aerobatics January 2008			19 980,00			
World Aerobaic Cup - June 2008			0,00			
Sub total			54 167,50	33 895,00		35 000,00
Other income						
FAI contribution to WAG 2009 Turin		7 300,00		1 729,00		
Fund for Development of judge training				10 000,00		
Protests		139,50	553,70	108,00		
E-shop				41,91		
TOTAL INCOME		46 139,50	54 721,20	45 773,91		35 000,00
EXPENDITURE						
World Championship						
WAAC 2010						9 000,00
WAC 2009 - Silverstone, UK	12 417,80					
YAK 52 - WAC 2009 - Lithuania	6 444,53					
WAG 2009 - Turin, Italy			10 625,37			
AWAC 2008 - Pendelton, USA			850,00			
YAK 52 - WAC 2008 - Russia				960,00		
WAC 2007 - Granada, Spain						
Continental Championships						
EAC 2010						6 500,00
EAAC 2009 - Radom, Poland			850,00			
EAC 2008 - Czech Republic				610,00		
AEAC 2007 - Joensuu, Finland						
Glider Aerobatic Championships						
WAGAC 2010						4 200,00
EAGC 2010						3 700,00
WGAC 2009 - Hosin, Czech Republic	9 134,35					
EGAC 2008 - Poland			850,00			
WGAC 2007 - Niederöblarn, Austria				610,00		
World Grand Prix of Aviation						
FAI WEAFF 2010						
FAI WEAFF 2009 - Mamaia Romania						
WGPA 2008 - Nr 27 - Motegi, Japan						
WGPA 2007 - Nr 26 - Motegi, Japan						
WGPA 2007 - Nr 25 - Moscow, Russia						
EXPENDITURE CHAMPIONSHIPS	27 996,68		13 175,37	2 180,00	23 400,00	
OTHER EXPENDITURE						
Medals	6 677,78				0,00	
Judges training	0,00				2 500,00	
Visit Turin WAG			1 205,60			
Aresti - CIVA participation				10 000,00		
President's travel & admin	0,00		5 882,04		3 500,00	
Other	1 281,00		422,83	428,00	1 000,00	
TOTAL EXPENDITURE	35 955,46		20 685,84	10 428,00	30 400,00	
TOTAL INCOME		46 139,50	54 721,20	45 773,91		35 000,00
NET RESULT		10 184,04	34 035,36	35 345,91		4 600,00
Closing balance		93 837,51	83 653,47	51 798,11		98 437,51